ABBEVILLE COUNTY COUNCIL BUDGET WORKSHOP APRIL 16, 2012 MINUTES

PRESENT: Chairman McClain, Vice Chairman Campbell, Councilmen Klugh, Norris, Calhoun, Thomas and Stone.

ABSENT: None

CALL TO ORDER:

Chairman McClain called the meeting to order at 7:30 p.m.

INVOCATION:

Councilman Klugh gave the invocation.

FREEDOM OF INFORMATION ACT:

Chairman McClain stated for the record that the agenda has been posted and notice has been provided to the local news media as required by the Freedom of Information Act.

BUDGET WORKSHOP:

Council agreed on the following changes to the budget:

- 1) The \$65,000.00 needed to move the dispatch console furniture for 5 positions to the Administration building from E911 Subscriber Fees.
- 2) Bring the addresser to full time.
- 3) Raise the Tipping fees \$3.00 on commercial Industrial waste per ton.
- 4) The following were added to the Landfill (Enterprise) Fund:
 - a) Fund the \$325,000.00 for expansion roadway and force main.
 - b) Fund \$7,500.00 for two (2) ground water monitoring wells.
 - c) Fund \$21,000.00 for ½ ton pickup for Landfill.
- 5) The following were added to Public Safety Fee Special Revenue:
 - a) Fund \$80,000.00 for EMS Ambulance remount.
 - b) Fund \$13,000.00 for one (1) power stretcher.
 - c) Fund \$10,000.00 for EMS stations furniture.
 - d) Fund \$72,000.00 for building Calhoun Falls EMS Station.
 - e) Fund \$12,000.00 for FCC required narrow banding 12.5 kHz.
- 6) Reduce the following training & travel amounts:
 - a) County Council to \$8,000.00.
 - b) County Administration to \$1,500.00.
 - c) Development Services to \$2,500.00.

4/16/12

Chairman McClain asked the County Director what it would take to balance the budget and he replied add \$10.00 to the Public Safety Fee and move the gas for the Sheriff and EMS under that fund. The fee would generate \$120,000.00 approximately.

A motion was made by Councilman Stone to go into Executive Session for personnel issues. Councilman Norris seconded the motion. The motion carried 7-0-0.

Vice Chairman Campbell left at 10:40 p.m.

EXECUTIVE SESSION:

Chairman McClain reconvened the meeting following executive session and announced that no items needed to be addressed.

ADJOURNMENT:

There being no further items of discussion Councilman Norris made a motion to adjourn. Councilman Klugh seconded the motion. The motion carried 6-0-0.

The workshop adjourned at 11:03 p.m.

Done this 3 day of April, 2012

Abbeville County Council

Robert B. McClain, Chairman

ATTEST:

Lynn Sonolosky Clerk to Corneil